Account Number and Title	T C	Adopted Budget 2016	2017
REPORTING FUND: 0010 GENERAL FUND			
0300 GENERAL FUND REVENUE			
0010 AD VALOREM TAXES	I	10,153,990.00	
0025 SHERIFF FEES	I	1,000.00	
0030 AUTO REGISTRATION	I	90,000.00	
0035 TAX ASSESSOR/COLLECT FEES	I	290,000.00	
0040 COUNTY & DISTRICT CLERK FEES	I	175,000.00	
0050 JUSTICE OF PEACE FEES	I	225,000.00	
0060 ROAD CREW ROAD MATERIALS & MACHINE	I	2,500.00	
0070 SALE OF ASSETS	I	7,500.00	
0080 INTEREST	I	50,000.00	
0100 CEMETERY PLOTS	I	6,000.00	
0110 APPRAISAL DISTRICT	I	0.00	
0140 PREDATOR CONTROL CONTRIBUTION	I	8,000.00	
0210 LATERAL ROAD FUND	I	10,000.00	
0215 COUNTY ROAD & BRIDGE FUND	I	50,000.00	
0230 JUDGE STATE SUPPLEMENT SALARY	I	25,200.00	
0235 IPM SECRETARY	I	0.00	
0240 COMMUNITY CENTER RENTALS	I	5,000.00	
0250 CHILD SAFETY FUND	I	1,500.00	
0270 BAIL BOND FUND	I	100.00	
0297 INSURANCE PROCEEDS	I	0.00	
0298 INDIGENT DEFENSE GRANT PROGRAM	I	5,000.00	
0299 TX DOT ROAD GRANT	I	780,000.00	
0300 EMERGENCY SERVICES	I	10,000.00	
0305 BOND FORFITURES	I	2,000.00	
0800 MISCELLANEOUS	I	10,000.00	
GENERAL FUND REVENUE		11,907,790.00	
0402 SHERIFF			
0100 SHERIFF SALARY	E	59,900.00	
0101 DEPUTY SHERIFF #1 SALARY	E	55,700.00	
0102 DEPUTY SHERIFF #2 SALARY	E	55,700.00	
0103 SECRETARY SALARY	E	46,197.00	
0104 DEPUTY SHERIFF #3 SALARY	E	55,700.00	
0110 SHERIFF LONGIVITY	E	758.00	
0111 DEPUTY SHERIFF #1 LONGIVITY	E	132.00	
0113 SECRETARY LONGIVITY	E	374.00	
0114 DEPUTY SHERIFF #3 LONGIVITY	E	180.00	
0140 FICA TAXES	E	17,028.00	
0150 MEDICARE TAXES	E	3,982.00	
0160 RETIREMENT	E	25,852.00	
0170 INSURANCE	E	44,060.00	
0180 TELEPHONE	E	12,000.00	
0190 SUPPLIES	E	15,000.00	
0200 MAINTENANCE AGREEMENTS	E	13,000.00	
0210 EQUIPMENT	E	47,000.00	
0220 BONDS & DUES	E	1,500.00	
0230 SCHOOLS & CONFERENCES	E	6,000.00	
0240 POSTAGE	E	200.00	
0250 CAR EXPENSE	E	55,000.00	
0255 NEW CAR	E	35,000.00	
0260 INVESTIGATION	E	1,000.00	

Account Number and Title	T C	Adopted Budget 2016	2017
REPORTING FUND: 0010 GENERAL FUND			
0265 RADIO EXPENSE	E	3,000.00	
0800 MISCELLANOUS	E	4,000.00	
SHERIFF		558,263.00	
0405 TAX ASSESSOR-COLLECTOR			
0100 TAC SALARY	E	53,400.00	
0101 DEPUTY TAC #1 SALARY	E	46,197.00	
0102 DEPUTY TAC #2 SALARY	E	42,599.00	
0110 TAC LONGIVITY	E	1,238.00	
0111 DEPUTY TAC LONGIVITY	E	524.00	
0120 PART TIME HELP	E	5,000.00	
0140 FICA TAXES	E	9,240.00	
0150 MEDICARE TAXES	E	2,062.00	
0160 RETIREMENT	E	14,096.00	
0170 INSURANCE	E	26,436.00	
0180 TELEPHONE	E	2,500.00	
0190 SUPPLIES	E	5,000.00	
0200 MAINTENANCE AGREEMENTS	E	20,000.00	
0210 EQUIPMENT	E	23,000.00	
0220 BONDS & DUES	E	3,000.00	
0230 SCHOOLS & CONFERENCES	E	4,000.00	
0240 POSTAGE	E	7,500.00	
0250 DATA PROCESSING	E	5,000.00	
0800 MISCELLANOUS	E	600.00	
TAX ASSESSOR-COLLECTOR		271,392.00	
0410 COUNTY & DISTRICT CLERK			
0100 COUNTY & DISTRICT CLERK SALARY	E	53,400.00	
0101 DEPUTY CLERK SALARY #1	E	46,197.00	
0102 DEPUTY CLERK SALARY #2	E	46,197.00	
0110 COUNTY & DIS. CLERK LOVGI	E	902.00	
0111 DEPUTY CLERK #1 LONGIVITY	E	180.00	
0112 DEPUTY CLERK #2 LONGIVITY	E	180.00	
0120 PART TIME HELP	E	31,000.00	
0140 FICA TAXES	E	10,962.00	
0150 MEDICARE TAXES	E	2,564.00	
0160 RETIREMENT	E	16,642.00	
0170 INSURANCE	E	26,436.00	
0180 TELEPHONE	E	1,400.00	
0190 SUPPLIES	E	9,000.00	
0200 MAINTENANCE AGREEMENTS	E	18,900.00	
0210 EQUIPMENT	E	40,000.00	
0220 BONDS & DUES	E	800.00	
0230 SCHOOLS & CONFERENCES	E	3,500.00	
0250 MICRO-FILMING	E	24,000.00	
0260 BOOK & BINDERS	E	1,000.00	
0270 INDEX & IMAGINING	E	20,000.00	
0800 MICELLANEOUS	E	1,000.00	
COUNTY & DISTRICT CLERK		354,260.00	

Account Number and Title	T C	Adopted Budget 2016	2017

REPORTING FUND: 0010 GENERAL FUND

0420 COUNTY JUDGE

0100 COUNTY JUDGE SALARY	E	53,400.00
0101 ADMINISTRATIVE ASSISTANT SALARY	E	42,036.00
0110 COUNTY JUDGE LONGEVITY	E	326.00
0111 STATE SUPPLEMENT SALARY	E	25,200.00
0112 ADMINISTRATIVE ASSISTANT LONGEVITY	E	132.00
0140 FICA TAXES	E	7,480.00
0150 MEDICARE TAXES	E	1,750.00
0160 RETIREMENT	E	11,355.00
0170 INSURANCE	E	16,743.00
0180 TELEPHONE	E	600.00
0190 SUPPLIES	E	1,000.00
0200 MAINTENANCE AGREEMENTS	E	1,300.00
0210 EQUIPMENT	E	1,000.00
0220 BONDS & DUES	E	500.00
0230 SCHOOLS & CONFERENCES	E	4,000.00
0800 MISCELLANEOUS	E	1,000.00
COUNTY JUDGE		167,822.00

0430 JUSTICE OF PEACE

0100 JUSTICE OF PEACE SALARY	E	53,400.00
0101 DEPUTY JUSTICE OF PEACE SALARY	E	42,869.00
0110 JUSTICE OF PEACE SALARY LOVGEVITY	E	326.00
0111 DEPUTY JP LONGEVITY	E	132.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	5,998.00
0150 MEDICARE TAXES	E	1,403.00
0160 RETIREMENT	E	9,105.00
0170 INSURANCE	E	17,624.00
0180 TELEPHONE	E	800.00
0190 SUPPLIES	E	2,500.00
0200 MAINTENANCE AGREEMENTS	E	2,900.00
0210 EQUIPMENT	E	750.00
0220 BOND & DUES	E	350.00
0230 SCHOOLS & CONFERENCES	E	2,500.00
0800 MISCELLANEOUS	E	500.00
JUSTICE OF PEACE		141,157.00

0450 COUNTY COMMISSIONERS

0101 COMMISSIONER #1 SALARY	E	41,500.00
0102 COMMISSIONER #2 SALARY	E	41,500.00
0103 COMMISSIONER #3 SALARY	E	41,500.00
0104 COMMISSIONER #4 SALARY	E	41,500.00
0111 COMMISSIONER #1 LONGGEVITY	E	325.00
0112 COMMISSIONER #2 LONGIVITY	E	902.00
0113 COMMISSIONER #3 LONGGEVITY	E	422.00
0114 COMMISSIONER #4 LONGGEVITY	E	1,094.00
0140 FICA TAXES	E	10,462.00
0150 MEDICARE TAXES	E	2,448.00
0160 RETIREMENT	E	15,884.00

Account Number and Title	T C	Adopted Budget 2016 2017
REPORTING FUND: 0010 GENERAL FUND		
0170 INSURANCE	E	35,248.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	4,500.00
0800 MISCELLANEOUS	E	100.00
COUNTY COMMISSIONERS		238,885.00
0460 COUNTY TREASURER		
0100 COUNTY TREASURER SALARY	E	53,400.00
0101 DEPUTY TREASURER	E	23,049.00
0110 COUNTY TREASURER LONGEVITY	E	1,094.00
0140 FICA TAXES	E	4,711.00
0150 MEDICARE TAXES	E	1,125.00
0160 RETIREMENT	E	7,304.00
0170 INSURANCE	E	12,484.00
0180 TELEPHONE	E	1,100.00
0190 SUPPLIES	E	2,500.00
0200 MAINTENANCE AGREEMENTS	E	2,610.00
0210 EQUIPMENT	E	12,500.00
0220 BONDS & DUES	E	750.00
0230 SCHOOLS & CONFERENCES	E	4,000.00
0800 MISCELLANEOUS	E	1,000.00
COUNTY TREASURER		127,627.00
0470 CONSTABLE		
0100 CONSTABLE SALARY	E	28,400.00
0110 CONSTABLE LONGEVITY	E	614.00
0140 FICA TAXES	E	1,985.00
0150 MEDICARE TAXES	E	465.00
0160 RETIREMENT	E	3,014.00
0170 INSURANCE	E	8,812.00
0190 SUPPLIES	E	100.00
0210 EQUIPMENT	E	3,000.00
0220 BONDS & DUES	E	250.00
0230 SCHOOLS & CONFERENCES	E	500.00
0250 CAR EXPENSE	E	3,000.00
0700 EXPENSES	E	250.00
CONSTABLE		50,390.00
0480 COURTHOUSE CUSTODIAN		
0100 COURTHOUSE CUSTODIAN SALARY	E	35,200.00
0110 COUSTODIAN LONGEVITY	E	374.00
0140 FICA TAXES	E	2,208.00
0150 MEDICARE TAXES	E	516.00
0160 RETIREMENT	E	3,349.00
0170 INSURANCE	E	17,624.00
0190 SUPPLIES	E	4,500.00
0210 EQUIPMENT	E	4,000.00
0260 REPAIRS & UPKEEP	E	1,000.00
0800 MISCELLANEOUS	E	500.00
COURTHOUSE CUSTODIAN		69,271.00

Account Number and Title	T C	Adopted Budget 2016	2017
REPORTING FUND: 0010 GENERAL FUND			
0490 ROAD CREW			
0100 ROAD CREW SALARIES	E	791,240.00	
0110 ROAD CREW LONGEVITY	E	4,500.00	
0140 FICA TAXES	E	49,335.00	
0150 MEDICARE TAXES	E	11,538.00	
0160 RETIREMENT	E	74,865.00	
0170 INSURANCE	E	105,744.00	
0180 TELEPHONE	E	2,500.00	
0210 EQUIPMENT	E	275,000.00	
0260 REPAIRS,SUPPLIES & UPKEEP	E	165,000.00	
0270 CULVERTS	E	5,000.00	
0280 FILTERS	E	7,500.00	
0290 MACHINE HIRE OR RENT	E	75,000.00	
0300 TOOLS	E	2,000.00	
0310 FUELS	E	125,000.00	
0320 OIL	E	7,000.00	
0330 TIRES & TUBES	E	25,000.00	
0340 MAINTENANCE BARN & YARD	E	9,000.00	
0350 ROAD BUILDING MATERIALS	E	275,000.00	
0360 WATER	E	12,000.00	
0370 RIGHT OF WAY & EASEMENT	E	1,000.00	
0390 SEAL COAT & PAVING	E	1,250,000.00	
0400 PAINT & CHEMICALS	E	7,500.00	
0410 ROAD SIGNS	E	15,000.00	
0800 MISCELLANEOUS	E	100.00	
ROAD CREW		3,295,822.00	
0500 COUNTY AGENT			
0100 COUNTY AGENT SALARY	E	15,000.00	
0140 FICA TAXES	E	930.00	
0150 MEDICARE TAXES	E	218.00	
0180 TELEPHONE	E	2,500.00	
0250 PICKUP EXPENSES	E	10,000.00	
0255 NEW PICKUP	E	0.00	
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	13,500.00	
0800 MISCELLANEOUS	E	300.00	
COUNTY AGENT		42,448.00	
0510 FCS AGENT			
0100 FCS AGENT SALARY	E	17,520.00	
0140 FICA TAXES	E	1,086.00	
0150 MEDICARE TAXES	E	255.00	
0180 TELEPHONE	E	2,500.00	
0250 CAR EXPENSES	E	3,000.00	
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	8,000.00	
0800 MISCELLANEOUS	E	100.00	
FCS AGENT		32,461.00	

Account Number and Title	T C	Adopted Budget 2016	2017
REPORTING FUND: 0010 GENERAL FUND			
0520 COUNTY & FCS AGENTS			
0100 SECRETARY SALARY	E	40,560.00	
0102 SECRETARY IPM	E	0.00	
0140 FICA TAXES	E	2,414.00	
0150 MEDICARE TAXES	E	589.00	
0160 RETIREMENT	E	3,818.00	
0170 INSURANCE	E	8,812.00	
0190 SUPPLIES	E	3,000.00	
0200 MAINTENANCE AGREEMENTS	E	1,800.00	
0210 EQUIPMENT	E	3,000.00	
0240 POSTAGE	E	100.00	
0280 SHOOTING SPORTS ELECTRICITY	E	275.00	
0290 COMPUTER & COPY MACHINE EXPENSES	E	0.00	
COUNTY & FCS AGENTS		64,368.00	
0530 COUNTY ATTORNEY			
0100 COUNTY ATTORNEY SALARY	E	6,600.00	
0140 FICA TAXES	E	410.00	
0150 MEDICARE TAXES	E	96.00	
0160 RETIREMENT	E	625.00	
COUNTY ATTORNEY		7,731.00	
0540 COURT REPORTER			
0100 COURT REPORTER SALARY	E	2,000.00	
0140 FICA TAXES	E	161.00	
0150 MEDICARE TAXES	E	38.00	
0160 RETIREMENT	E	245.00	
0700 EXPENSES	E	1,200.00	
COURT REPORTER		3,644.00	
0550 JAIL DEPARTMENT			
0100 JAIL CUSTODIAN SALARY	E	0.00	
0101 JAILER #1 SALARY	E	1,500.00	
0102 JAILER #2 SALARY	E	0.00	
0103 JAILER #3 SALARY	E	0.00	
0104 JAILER #4 SALARY	E	0.00	
0105 JAILER #5 SALARY	E	0.00	
0140 FICA TAXES	E	93.00	
0150 MEDICARE TAXES	E	22.00	
0160 RETIREMENT	E	141.00	
0190 SUPPLIES	E	500.00	
0230 SCHOOLS & CONFERENCES	E	0.00	
0240 INMATE EXPENSE	E	40,000.00	
0250 ELECTRICITY	E	4,500.00	
0255 ELECTRICITY, APARTMENT	E	3,000.00	
0260 REPAIRS & UPKEEP	E	25,000.00	
0800 MISCELLANEOUS	E	1,000.00	
JAIL DEPARTMENT		75,756.00	

Account Number and Title	T C	Adopted Budget 2016	2017
REPORTING FUND: 0010 GENERAL FUND			
0560 EMERGENCY MANAGEMENT			
0100 EMERGENCY PROGRAM DIRECTOR	E	47,476.00	
0101 911 DISPATCH	E	15,000.00	
0102 HOMELAND SECURITY ADMINISTRATOR	E	0.00	
0110 EMERGENCY MANAGEMENT LONGEVITY	E	180.00	
0140 FICA TAXES	E	2,944.00	
0150 MEDICARE TAXES	E	688.00	
0160 RETIREMENT	E	4,469.00	
0170 INSURANCE	E	8,812.00	
0180 TELEPHONE	E	600.00	
0190 SUPPLIES	E	2,000.00	
0210 EQUIPMENT	E	5,000.00	
0215 TOWER RENT	E	6,000.00	
0230 SCHOOLS & CONFERENCES	E	2,000.00	
0700 EXPENSES	E	0.00	
0800 MISCELLANEOUS	E	1,000.00	
EMERGENCY MANAGEMENT		96,169.00	
0570 GARDEN CITY FIRE DEPARTMENT			
0100 GARDEN CITY FIRE CHEIF SALARY	E	1,500.00	
0140 FICA TAXES	E	93.00	
0150 MEDICARE TAXES	E	22.00	
0700 EXPENSES	E	12,500.00	
GARDEN CITY FIRE DEPARTMENT		14,115.00	
0580 ST. LAWRENCE FIRE DEPARTMENT			
0100 ST. LAWRENCE FIRE CHEIF SALARY	E	1,500.00	
0140 FICA TAXES	E	93.00	
0150 MEDICARE TAXES	E	22.00	
0700 EXPENSES	E	12,500.00	
ST. LAWRENCE FIRE DEPARTMENT		14,115.00	
0590 NORTH GLASSCOCK CO. FIRE DEPARTMENT			
0100 NORTH GLASSCOCK CO. FIRE CHIEL SALA	E	1,500.00	
0140 FICA TAXES	E	93.00	
0150 MEDICARE TAXES	E	22.00	
0210 FIRE TRUCK	E	0.00	
0220 BUILDING	E	0.00	
0700 EXPENSES	E	12,500.00	
NORTH GLASSCOCK CO. FIRE DEPARTMENT		14,115.00	
0600 APPRAISAL DISTRICT			
0100 CHEIF APPRAISER SALARY	E	0.00	
0101 ADMINISTRATIVE ASSISTANT	E	0.00	
0120 PART TIME HELP	E	0.00	
0140 FICA TAXES	E	0.00	

Account Number and Title	T C	Adopted Budget 2016 2017
REPORTING FUND: 0010 GENERAL FUND		
0150 MEDICARE TAXES	E	0.00
0160 RETIREMENT	E	0.00
0170 INSURANCE	E	0.00
0200 APPRAISAL DISTRICT BUDGET	E	125,000.00
APPRAISAL DISTRICT		125,000.00
0610 GENERAL GOVERNMENT		
0100 ENTOMOLGIST SALARY	E	3,500.00
0103 DPS ASSISTANT STIPEND	E	9,600.00
0104 DEATH INVESTIGATOR	E	500.00
0140 FICA TAXES	E	1,100.00
0150 MEDICARE TAXES	E	250.00
0160 RETIREMENT	E	750.00
0170 INSURANCE	E	250,000.00
0180 FAX MACHINE	E	500.00
0181 INTERNET SERVICE	E	9,000.00
0190 SUPPLIES	E	2,500.00
0220 BONDS & DUES	E	5,000.00
0240 POSTAGE	E	8,000.00
0260 REPAIRS & UPKEEP	E	7,500.00
0270 AMBULANCE EXPENSES	E	90,000.00
0271 AMBULANCE MAINTENANCE SALARIES	E	2,400.00
0272 AMBULANCE VEICHLE	E	0.00
0280 COURTHOUSE ELECTRICITY	E	21,000.00
0290 COURTHOUSE WATER	E	6,250.00
0295 HIGHWAY TREES WATER	E	5,000.00
0300 CEMETERY EXPENSE	E	25,000.00
0310 STREET LIGHTS	E	3,600.00
0330 BALLPARK EXPENSES	E	3,500.00
0340 JUVENILE PROBATION FUND	E	8,500.00
0350 LEGAL EXPENSE	E	25,000.00
0355 VICTIM SERVICES	E	2,500.00
0360 LAW BOOKS	E	0.00
0370 AUDIT	E	18,000.00
0390 PETIT & GRAND JURORS	E	2,500.00
0400 ELECTION EXPENSE	E	19,000.00
0410 UNEMPLOYMENT EXPENSE	E	5,000.00
0420 TRAPPERS EXPENSE	E	64,800.00
0425 SOIL & WATER CONSERVATION	E	2,000.00
0430 SR. CITIZENS CENTER SUPPORT	E	3,600.00
0450 ANIMAL CONTROL	E	750.00
0460 INFORMATION TECHNOLGY	E	40,000.00
0789 MOVING RELATED EXPENSES	E	0.00
0790 CAPITAL IMPROVEMENTS	E	200,000.00
0795 COURTHOUSE ANNEX	E	1,025,000.00
0796 JAIL REMODEL	E	910,000.00
0797 COURTHOUSE RESTORATION	E	2,150,000.00
0800 MISCELLANEOUS OR CONTINUANCE FUND	E	150,000.00
GENERAL GOVERNMENT		5,081,600.00

Account Number and Title	T C	Adopted Budget 2016	2017

REPORTING FUND: 0010 GENERAL FUND

0615 LANDFILL

0100 LANDFILL ATTENDANT SALARY	E	35,120.00
0105 LANDFILL SITE CONSULTANT	E	7,200.00
0110 LANDFILL ATTENDANT LONGIVITY	E	278.00
0140 FICA TAXES	E	2,195.00
0150 MEDICARE TAXES	E	514.00
0160 RETIREMENT	E	3,418.00
0170 INSURANCE	E	8,812.00
0180 TELEPHONE	E	375.00
0280 ELECTRICITY	E	1,500.00
0290 SOLID WASTE FEES	E	1,000.00
0300 DUMPSTER & LANDFILL	E	30,000.00
0400 ENGINEERING & EXPANSION FEES	E	15,000.00
0800 MISCELLANEOUS	E	4,000.00
LANDFILL		109,412.00

0620 LATERAL ROAD FUND

0700 LATERAL ROAD EXPENSES	E	10,200.00
LATERAL ROAD FUND		10,200.00

0625 COUNTY ROAD & BRIDGE FUND

0700 COUNTY ROAD & BRIDGE EXPENSES	E	50,000.00
COUNTY ROAD & BRIDGE FUND		50,000.00

0630 INDIGENT HEALTH CARE

0700 INDIGENT HEALTH CARE EXPENSES	E	812,320.00
INDIGENT HEALTH CARE		812,320.00

0635 TASK FORCE ON INDIGENT DEFENSE

0700 TF ON INDIGENT DEFENSE EXPENSES	E	10,000.00
TASK FORCE ON INDIGENT DEFENSE		10,000.00

0650 COMMUNITY CENTER

0190 SUPPLIES	E	3,000.00
0210 EQUIPMENT	E	3,000.00
0260 REPAIRS & UPKEEP	E	8,000.00
0280 ELECTRICITY & PROPANE	E	16,500.00
0290 WATER	E	1,500.00
0800 MISCELLANEOUS	E	500.00
COMMUNITY CENTER		32,500.00

Account Number and Title	T C	Adopted Budget 2016	2017
REPORTING FUND: 0010 GENERAL FUND			
0660 COURTHOUSE ANNEX			
0190 SUPPLIES	E	1,000.00	
0210 EQUIPMENT	E	2,000.00	
0260 REPAIRS & UPKEEP	E	1,000.00	
0280 ELECTRICITY	E	12,000.00	
0290 WATER	E	300.00	
0800 MISCELLANEOUS	E	1,000.00	
COURTHOUSE ANNEX		17,300.00	
GENERAL FUND			
Income Totals		11,907,790.00	
Expense Totals		11,888,143.00	

Account Number and Title	T C	Adopted Budget 2016	2017

REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS	
Income Totals	11,907,790.00
Expense Totals	11,888,143.00